

### Summary of short term proposals and long term options and costs

Please note that all options and costs are estimates and subject to change

	Units	Years of Space*	Total cost (£)	Cost per Unit (£)	Cost per Year (£)	Income (£)
<b>Short term proposals</b>						
<b>Camberwell New Cemetery</b>						
Site A Honor Oak	450	2.1	£48,000	£104	£21,933	£1,134,900
Plot creation in Camberwell New Cemetery	100	0.5	£30,000	£300	£63,000	£252,200
<b>Camberwell Old Cemetery</b>						
Common ground top up and rebury	1,200	5.7	£332,000	£276	£57,925	£5,548,400
<b>Totals</b>	<b>1,750</b>	<b>8.3</b>	<b>410,000</b>	<b>£680</b>	<b>£142,858</b>	<b>£6,935,500</b>
<b>Long term options</b>						
<b>Camberwell New Cemetery</b>						
Mausoleum near site A	350	1.7	£525,000	£1,500	£315,000	£882,700
Sites B&C Honor Oak	1,820	8.7	£850,000	£467	£98,077	£4,590,040
Crematorium Grounds	200	1.0	£100,000	£500	£105,000	£504,400
Sports ground - earthen burials	6,800	32.4	£1,500,000	£221	£46,324	£17,149,600
Common ground using chambers - Camberwell New Cemetery	750	3.6	£600,000	£800	£168,000	£1,891,500
<b>Camberwell Old Cemetery</b>						
Re-use of common graves consecrated ground	300	1.4	£250,000	£833	£175,000	£756,600
<b>Totals</b>	<b>10,220</b>	<b>48.7</b>	<b>£3,825,000</b>	<b>£4,321</b>	<b>£907,401</b>	<b>£25,774,840</b>

\* Based on 210 new plot purchases per year